

Line #		Approved BFD Preliminary 2023 Budget
D01	Service Award Program	75,000.00
D01A	Service Award Prog. Admin.	2,500.00
D02	Repair Reserve	
D03	Capital Equipment Reserve	50,000.00
D04	Capital Improvement Reserve	1,000.00
D	Tax Stabilization Reserve	
D05	Telephone	6,500.00
D06	Electric	6,500.00
D07	Other Fuel	25,000.00
D08	Vehicle Fuel	17,000.00
D09	Insurance	125,000.00
D10	District Operating Expenses	10,000.00
D100	County Charge Backs	
D101	Training and Conferences	40,000.00
D11	Payroll	110,448.00
D111	Social Security	8,500.00
D112	Employee MCTD Tax	
D110	Auditing Services	4,000.00
D12	Inspection Dinner	3,500.00
D13	Professional Services	10,000.00
D130	Contractual Services	44,000.00
D131	Ambulance Contract	407,113.00
D14	Radio Repair	3,000.00
D141	New Radio Lease	70,000.00
D16	Tower Lease	7,000.00
D17	Apparatus Maintenance	40,000.00
D17a	C1 - Chief	
D17b	34-11 Pumper	
D18	Contingency Fund	40,000.00
D19	Building/ Grounds Maintenance	15,000.00
D191	COVID-19 Expenses	2,000.00
D20	Firefighter Fitness	17,500.00
D22	Building / Grounds Improvements	8,000.00
D23	Pawling Lake Estates Contract	
D24	Equipment Maintenance	22,000.00
D250	District Maps	
D33	Dry Hydrants	10,000.00

	<b>DISTRICT TOTAL</b>	<b>1,180,561.00</b>
	<b>District Total</b>	<b>\$1,180,561.00</b>
	<b>Fire Company</b>	<b>\$68,000.00</b>
	<b>EMS</b>	<b>\$7,000.00</b>
	<b>Fire Police</b>	<b>\$3,000.00</b>
	<b>GRAND TOTAL</b>	<b>\$1,258,561.00</b>
		Amount to be raised by tax