

Line #		Adopted Proposed 2018 Budget
D01	Service Award Program	90,000.00
D01A	Service Award Prog. Admin.	2,000.00
D02	Repair Reserve	
D03	Capital Equipment Reserve	50,000.00
D04	Capital Improvement Reserve	
D	Tax Stabilization Reserve	
D05	Telephone	4,500.00
D06	Electric	6,500.00
D07	Other Fuel	15,000.00
D08	Vehicle Fuel	15,000.00
D09	Insurance	140,000.00
D10	District Operating Expenses	10,000.00
D100	County Charge Backs	
D101	Training and Conferences	35,000.00
D11	Payroll	
	Salary- Secretary	31,500.00
	Salary- Treasurer	16,750.00
	Salary- Maintenance	33,600.00
	Salary- Chief's AA	
D111	Social Security	6,300.00
D112	Employee MCTD Tax	
D110	Auditing Services	4,000.00
D12	Inspection Dinner	
D13	Professional Services	15,000.00
D130	Contractual Services	30,000.00
D131	Ambulance Contract	379,798.00
D14	Radio Repair	2,000.00
D16	Tower Lease	6,000.00
D17	Apparatus Maintenance	40,000.00
D18	Contingency Fund	54,500.00
D19	Building/ Grounds Maintenance	15,000.00
D20	Firefighter Fitness	17,500.00
D22	Building / Grounds Improvements	8,000.00
D24	Equipment Maintenance	15,000.00
	DISTRICT TOTAL	\$1,042,948.00
	Fire Company TOTAL	\$41,800.00
	EMS TOTAL	\$9,000.00
	Fire Police TOTAL	\$3,200.00
	District Total	\$1,042,948.00
	Fire Company	\$41,800.00
	EMS	\$9,000.00
	Fire Police	\$3,200.00
	GRAND TOTAL	\$1,096,948.00